

# PYBA

## Statement of Activity

October 2022 - September 2023

	TOTAL
Revenue	
4000 ONLINE REGISTRATION	
4001 Machine Pitch Minor	2,331.96
4002 Player Pitch Minor	7,908.00
4003 Major	7,750.00
4004 Intermediate	2,875.00
4005 Babe Ruth	2,400.00
<b>Total 4000 ONLINE REGISTRATION</b>	<b>23,264.96</b>
4100 FUNDRAISERS	
4101 Field Sign Sponsorships	6,500.00
4102 Uniform Sponsorships	5,400.00
4103 Field Sign & Uniform Combo Sponsorships	7,200.00
4104 Sponsorships	1,250.00
4105 Scholarship Donations	650.00
4106 Equipment Fund	145.00
4108 Online Giving/Grants	15.62
4109 Concessions	4,897.68
<b>Total 4100 FUNDRAISERS</b>	<b>26,058.30</b>
4300 CLOTHING SALES	
4302 All-Stars Family Gear/Uniforms	2,874.00
<b>Total 4300 CLOTHING SALES</b>	<b>2,874.00</b>
4500 DISCOUNTS	
4501 Early Registration	-970.00
4502 Multi-Player Discount	-960.00
4503 Colton/Uniontown	-1,050.00
4504 Flash Sale Discount	-80.00
<b>Total 4500 DISCOUNTS</b>	<b>-3,060.00</b>
4600 REFUNDS GIVEN	-1,110.50
4900 Uncategorized Income	2.17
4901 Billable Expenditure Revenue	31.50
<b>Total 4900 Uncategorized Income</b>	<b>33.67</b>
<b>Total Revenue</b>	<b>\$48,060.43</b>
<b>GROSS PROFIT</b>	<b>\$48,060.43</b>
Expenditures	
6000 REGISTRATION FEES	
6001 Service Fees-Online Registration	456.00
6002 Credit Card Fees-Online Registraion	680.89
6003 Babe Ruth Registration Fees	1,200.00
6004 All-Stars Registration Fees	400.00
<b>Total 6000 REGISTRATION FEES</b>	<b>2,736.89</b>

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6010 UNIFORMS	5,322.16
6011 Machine Pitch Minor	1,697.77
6012 Player Pitch Minor	509.60
6013 Major	1,000.31
6014 Intermediate	1,112.33
6016 Challenger	375.78
6017 All-Stars	3,111.14
<b>Total 6010 UNIFORMS</b>	<b>13,129.09</b>
6020 FIELD RENTAL	2,388.00
6022 Machine Pitch Minor	105.79
6023 Player Pitch Minor	180.96
6024 Major	215.88
6025 Intermediate	169.00
<b>Total 6020 FIELD RENTAL</b>	<b>3,059.63</b>
6030 FIELD MAINTENANCE	58.15
6040 UMPIRE FEES	195.00
6043 Player Pitch Minor	2,610.00
6044 Major	3,055.00
6045 Intermediate	2,340.00
<b>Total 6040 UMPIRE FEES</b>	<b>8,200.00</b>
6050 LIGHT USAGE	3,740.00
6060 BASEBALL EQUIPMENT & SUPPLIES	3,968.03
6070 FIELD EQUIPMENT & SUPPLIES	1,803.76
6090 ADVERTISING & MARKETING	
6091 Digital Marketing	210.00
6092 Printed Marketing	1,072.67
<b>Total 6090 ADVERTISING &amp; MARKETING</b>	<b>1,282.67</b>
6100 INSURANCE	2,952.36
6101 Little League Charter Credit	-1,089.00
<b>Total 6100 INSURANCE</b>	<b>1,863.36</b>
6200 ADMINISTRATION	
6201 Charter Fee	750.00
6202 Business Registration (1099 Fee)	95.00
6204 Postage & Mailing Services	91.20
6208 QuickBooks	388.44
6209 Office Supplies	35.59
6211 Square Service Charge	90.61
<b>Total 6200 ADMINISTRATION</b>	<b>1,450.84</b>
6300 FOOD & ENTERTAINMENT	
6301 PYBA	150.26
<b>Total 6300 FOOD &amp; ENTERTAINMENT</b>	<b>150.26</b>

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6400 AWARDS & GIFTS	
6401 Championship Banner	67.26
6402 Championship Awards	199.17
6403 Gifts from PYBA	81.65
6404 All star	522.00
<b>Total 6400 AWARDS &amp; GIFTS</b>	<b>870.08</b>
6600 CLOTHING SALES EXPENSE	
6601 All-Stars Family Gear	298.99
<b>Total 6600 CLOTHING SALES EXPENSE</b>	<b>298.99</b>
6700 SCHOLARSHIP EXPENSE	575.00
6800 CONCESSION EXPENSE	1,975.22
<b>Total Expenditures</b>	<b>\$45,161.97</b>
NET OPERATING REVENUE	<b>\$2,898.46</b>
NET REVENUE	<b>\$2,898.46</b>